

|  |      |         |
|--|------|---------|
| <b>DETAILED BUDGET FOR INITIAL BUDGET PERIOD<br/>DIRECT COSTS ONLY</b> | )520 | 7+528*+ |
|--|------|---------|

/LVW56211 (Applicant organization only)  
 8WH &DO \$FDG RU 6XPPHU WR (QWHU 0RQWKV 'HYRWHG WR 3URMHFW  
 (QWHU 'ROODU \$PRXQWV) HXHU 6DCHXV DQHG ULQJH %HQHILWV

| 1\$0( | 52/( 21<br>352-(&7 | &DO<br>0QWH | \$FDG<br>0QWH | 6XPPHU<br>0QWH | U,167 %\$<br>6\$/5< | 6( 6\$/5<<br>5(48(67(' | )5,1*(<br>%(1(,),76 | 72\$7 |
|-------|--------------------|-------------|---------------|----------------|---------------------|------------------------|---------------------|-------|
|       | 3' 3,              |             |               |                |                     |                        |                     | 72\$7 |
|       |                    |             |               |                |                     |                        |                     |       |
|       |                    |             |               |                |                     |                        |                     |       |
|       |                    |             |               |                |                     |                        |                     |       |
|       |                    |             |               |                |                     |                        |                     |       |
|       |                    |             |               |                |                     |                        |                     |       |

SUBTOTALS →

|   |              |
|---|--------------|
| &2168/7\$17 &2676                                   |              |
| (48,30(17)Itemize)                                  |              |
| 6833/, (6)Itemize by category)                      |              |
| 75\$9(/   |              |
| ,13\$7,(17 &\$5( &2676                              |              |
| 2873\$7,(17 &\$5( &2676                             |              |
| \$/7(5\$7,216 \$1' 5(129\$7(12)Itemize by category) |              |
| 27+(5 (;3(16( (Itemize by category)                 |              |
| &216257,80 &2175\$&78\$/ &2676                      | ',5(&7 &2676 |

|   |                                     |
|---|-------------------------------------|
| <b>SUBTOTAL DIRECT COSTS FOR INITIAL BUDGET PERIOD</b> (Item 7a, Face Page) | \$                                  |
| &216257,80 &2175\$&78\$/ &2676  | )\$&,/,7,(6'\$1'0,1,675\$7,9( &2676 |
| <b>TOTAL DIRECT COSTS FOR INITIAL BUDGET PERIOD</b>                         | \$                                  |